

LSU HEALTH SCIENCES CENTER						
ANALYSIS C-2A	ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2025				ANALYSIS C-2A	

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
LSUHSC New Orleans							
Educational and General:							
Instruction --							
Allied health -							
Cardiopulmonary science	661,756	417,567	36,933	184,915	113	22,228	-
Child and family services	-	-	-	-	-	-	-
Clinical laboratory sciences	748,246	478,351	20,088	203,683	4,897	41,227	-
Communication disorders	1,420,382	919,195	16,705	383,052	6,242	95,188	-
Human development center	251,257	156,716	-	64,254	-	30,287	-
Occupational therapy	785,805	457,916	48,979	207,434	5,046	66,430	-
Physical therapy	1,150,213	723,041	67,334	323,019	8,196	28,623	-
Physicians assistant program	967,744	588,856	40,054	257,783	6,605	74,446	-
Rehabilitation counseling	786,785	455,401	87,229	219,557	3,743	20,855	-
Total allied health	6,772,188	4,197,043	317,322	1,843,697	34,842	379,284	-
Basic health sciences -							
Anatomy	2,866,401	1,781,325	182,032	792,273	(389)	111,160	-
Biochemistry	1,217,672	754,201	58,096	320,717	3,619	57,766	23,273
Genetics	2,103,882	1,376,649	103,816	544,115	873	78,429	-
Microbiology and immunology	2,863,431	1,969,434	79,667	814,330	-	-	-
Pharmacology	396,476	163,239	47,867	56,905	12,184	110,908	5,373
Physiology	2,298,617	1,405,201	154,243	629,417	1,072	101,962	6,722
Total basic health sciences	11,746,479	7,450,049	625,721	3,157,757	17,359	460,225	35,368
Dentistry -							
Comprehensive denistry	4,021,460	2,243,120	600,048	1,143,976	3,987	30,329	-
Dental hygiene	1,101,908	706,221	53,221	306,198	11,456	24,812	-
Endodontics	787,381	392,285	95,777	189,317	-	110,002	-
General dentistry	57,512	15,858	14,130	11,961	10,349	5,214	-
Laboratory services	987,624	240,429	100,807	137,748	-	497,850	10,790
Laboratory technology	341,591	213,183	11,851	85,947	5,805	24,805	-
Oral diagnosis and radiology	1,785,284	1,130,772	112,542	502,627	13,056	26,287	-
Oral pathology	615,688	382,933	52,408	175,013	-	5,334	-
Oral surgery	367,858	71,684	109,802	72,522	21,614	86,982	5,254
Orthodontics	800,120	515,537	50,564	230,725	-	3,294	-
Pediatric dentistry	434,830	282,622	9,448	115,656	-	27,104	-
Periodontics	1,551,865	1,052,545	47,571	448,584	-	3,165	-
Prosthodontics	2,870,536	1,910,453	98,118	800,517	30,820	30,628	-
Student clinics	1,359,888	115,777	629,141	280,508	1,583	332,879	-
Multidisciplinary	19,308	13,694	-	5,614	-	-	-
Total dentistry	17,102,853	9,287,113	1,985,428	4,506,913	98,670	1,208,685	16,044
Graduate studies -							
Residents	390,032	209,732	-	1,258	-	179,042	-
Total graduate studies	390,032	209,732	-	1,258	-	179,042	-
Medicine -							
Anesthesiology	315,761	171,958	-	70,503	-	73,300	-
Cardiovascular Ctr Excellence	993,030	533,011	46,435	226,348	3,886	182,490	860

LSU HEALTH SCIENCES CENTER							
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	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Dermatology	259,569	179,686	-	73,671	-	6,212	-
Family medicine	1,110,549	646,717	90,015	301,924	-	52,467	19,426
LSUHSC Unit-Earl K	106,253	75,357	-	30,896	-	-	-
LSUHSC Unit-University medical center	108,015	76,606	-	31,409	-	-	-
Medicine	2,795,221	1,800,056	140,822	794,377	1,977	57,989	-
Neurology	658,976	377,693	74,776	185,499	-	21,008	-
Neurosurgery	419,912	183,512	112,049	120,906	-	3,445	-
Obstetrics and gynecology	516,557	242,444	123,154	147,119	-	3,840	-
Ophthalmology	333,401	207,538	28,094	96,569	-	1,200	-
Orthopedics	309,418	174,706	43,901	89,406	-	1,405	-
Otorhinolaryngology	350,508	206,292	53,352	89,634	-	1,230	-
Pathology	451,808	301,283	-	123,526	-	26,999	-
Pediatrics	990,096	549,265	154,305	286,526	-	-	-
Psychiatry	2,310,474	1,484,105	105,696	651,254	5,649	63,770	-
Public health	225	-	-	-	-	225	-
Radiology	264,673	163,508	24,214	76,949	-	2	-
Surgery	1,097,117	618,337	156,243	316,247	-	6,290	-
Urology	315,119	175,912	49,385	90,904	(1,082)	-	-
Molecular biology and genetics center	3,409	-	-	-	-	3,409	-
Neuroscience center	4,361,103	2,682,799	109,955	1,129,527	2,441	406,460	29,921
Total medicine	18,071,194	10,850,785	1,312,396	4,933,194	12,871	911,741	50,207
Nursing -							
Adult nursing	7,074,246	4,716,564	47,507	1,934,267	36,711	339,197	-
Crna	1,568,435	1,011,003	34,234	427,520	25,934	69,744	-
Family nursing	154,082	62,368	45,865	41,446	-	4,403	-
Mental health and community nursing	359,725	244,544	-	100,263	7,655	7,263	-
Multi-media center	516,908	213,200	38,416	101,271	13,279	32,242	118,500
Doctor Nursing Practice	2,035,857	1,408,349	-	577,423	23,431	26,654	-
Nursing dean	2,286	-	-	-	2,286	-	-
Total nursing	11,711,539	7,656,028	166,022	3,182,190	109,296	479,503	118,500
Public health -							
Public health	6,395,865	4,046,897	209,388	1,708,614	39,934	385,789	5,243
Public health dean	-	-	-	-	-	-	-
Total public health	6,395,865	4,046,897	209,388	1,708,614	39,934	385,789	5,243
Total instruction	72,190,150	43,697,647	4,616,277	19,333,623	312,972	4,004,269	225,362
Research --							
Basic health sciences -							
Anatomy	(480)	-	(721)	(38)	-	279	-
Pharmacology	2,313,310	1,570,055	22,826	653,083	-	54,389	12,957
Multidisciplinary	1,460,396	830,724	122,275	380,533	15,880	90,436	20,548
Total basic health sciences	3,773,226	2,400,779	144,380	1,033,578	15,880	145,104	33,505
Dentistry -							
Multidisciplinary	770,283	545,676	-	211,607	-	13,000	-

LSU HEALTH SCIENCES CENTER							
ANALYSIS C-2A	ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2025				ANALYSIS C-2A		

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Dental dean	18,626	13,210	-	5,416	-	-	-
Total dentistry	788,909	558,886	-	217,023	-	13,000	-
Medicine -							
Cardiovascular Ctr Excellence	455,417	93,074	13,238	43,579	-	278,906	26,620
Histopath & microscopy core	(24,510)	-	-	-	-	(24,510)	-
Neurology	2,820	2,000	-	820	-	-	-
Cancer center	2,018,825	1,392,788	-	570,940	1,848	53,249	-
Molecular biology and genetics center	5	-	-	-	-	5	-
LCRC Genomics Facility	(1,479)	-	-	-	-	(1,479)	-
Total medicine	2,451,078	1,487,862	13,238	615,339	1,848	306,171	26,620
Public health -							
Public health	72,175	31,072	1,328	8,575	10,736	20,464	-
Public health dean	1,324,056	117,279	287,535	144,616	18,391	756,235	-
Total public health	1,396,231	148,351	288,863	153,191	29,127	776,699	-
Total research	8,409,444	4,595,878	446,481	2,019,131	46,855	1,240,974	60,125
Public Service --							
Allied health -							
Human development center	168,997	119,856	-	49,141	-	-	-
Total allied health	168,997	119,856	-	49,141	-	-	-
Public health -							
Public health dean	837,523	385,301	88,945	190,957	5,079	154,173	13,068
Total public health	837,523	385,301	88,945	190,957	5,079	154,173	13,068
Total public service	1,006,520	505,157	88,945	240,098	5,079	154,173	13,068
Academic Support --							
Academic administration and personnel development -							
Allied health	1,192,465	713,365	70,989	315,707	11,241	81,163	-
Dentistry	2,133,225	957,366	353,094	528,932	15,277	278,556	-
Graduate school	676,465	471,730	-	193,409	2,366	8,960	-
Medicine	1,469,084	912,029	102,419	413,709	-	40,927	-
Nursing	3,473,503	1,830,451	172,397	798,853	84,887	586,915	-
Total academic administration and personnel development	8,944,742	4,884,941	698,899	2,250,610	113,771	996,521	-
Animal laboratories	1,377,752	533,368	922,361	420,741	-	(498,718)	-
Information technology	1,957,765	1,388,486	-	569,279	-	-	-

LSU HEALTH SCIENCES CENTER							
ANALYSIS C-2A	ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES				ANALYSIS C-2A		
FOR THE YEAR ENDED JUNE 30, 2025							

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Library services	4,904,817	851,581	439,094	528,477	18,704	3,063,017	3,944
Total academic support	17,185,076	7,658,376	2,060,354	3,769,107	132,475	3,560,820	3,944
Student Services --							
School supported services -							
Student services-allied health	162,658	100,727	7,570	44,286	2,146	7,929	-
Student services-dentistry	641,659	308,878	98,146	157,580	-	77,055	-
Student services-graduate	8	-	-	-	-	8	-
Student services-medicine	1,040,880	654,748	107,071	310,661	5,660	(42,710)	5,450
Student services-nursing	596,629	337,633	12,605	143,310	4,747	98,334	-
Student services-public health	41,480	-	-	-	3,261	38,219	-
Total supported services	2,483,314	1,401,986	225,392	655,837	15,814	178,835	5,450
Financial aid administration	555,283	207,875	169,884	154,341	2,793	20,390	-
Registrar	702,157	201,610	248,964	183,476	12,397	55,710	-
Total student services	3,740,754	1,811,471	644,240	993,654	31,004	254,935	5,450
Institutional Support --							
Executive management -							
Chancellor	2,379,005	1,772,960	23,783	542,849	-	39,413	-
Vice-chancellor for academic affairs	1,689,730	1,134,965	134	435,608	30,531	88,492	-
Vice-chancellor for community relations	612,951	365,469	59,540	172,855	63	15,024	-
Vice-chancellor for institutional services	1,172,704	817,431	-	335,147	-	20,126	-
Total executive management	5,854,390	4,090,825	83,457	1,486,459	30,594	163,055	-
Fiscal operations -							
Accounting services	2,342,282	1,518,743	94,012	657,629	-	71,898	-
Audit expense-legislative auditor	456,399	-	-	-	-	456,399	-
Audit expense-LSU system auditor	209,638	-	-	-	-	209,638	-
Total fiscal operations	3,008,319	1,518,743	94,012	657,629	-	737,935	-
General administrative services -							
Alumni affairs-dentistry	149,514	105,567	-	43,282	-	665	-
Alumni affairs-medicine	162,632	115,342	-	47,290	-	-	-
Commencements	152,614	-	-	-	-	152,614	-
Human resource management	2,076,105	1,017,006	187,838	491,408	-	379,853	-
Information services	162,820	108,111	-	44,325	784	9,600	-
Information technology	3,748,718	2,658,665	-	1,090,053	-	-	-
Institutional services-LSU system	2,116,941	-	-	-	-	2,116,941	-
Insurance expense	2,077,283	-	-	-	-	2,077,283	-
Miscellaneous expense	49,356	-	-	-	-	49,356	-
Peoplesoft administrative support	6,344,524	2,253,422	-	923,903	-	3,167,199	-
Profesional liability insurance	5,199,427	-	-	-	-	5,199,427	-
SEOG matching	54,481	-	-	-	-	54,481	-
Staff benefits unallocated	(7,175,592)	1,217,366	159,231	(10,037,290)	-	1,485,101	-
Work study program	1,932	-	1,643	289	-	-	-

LSU HEALTH SCIENCES CENTER ANALYSIS C-2A ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2025 ANALYSIS C-2A							
	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Total general administrative services	15,120,755	7,475,479	348,712	(7,396,740)	784	14,692,520	-
Logistical services -							
Campus mail services	-	-	-	-	-	-	-
Campus police	2,729,028	235,771	1,950,223	582,685	3,572	(90,763)	47,540
Campus safety	868,072	248,592	132,240	149,911	-	244,175	93,154
Purchasing	1,782,368	435,309	463,287	354,162	-	524,235	5,375
Total logistical services	5,379,468	919,672	2,545,750	1,086,758	3,572	677,647	146,069
Total institutional support	29,362,932	14,004,719	3,071,931	(4,165,894)	34,950	16,271,157	146,069
Operation and Maintenance of Plant --							
General operations -							
Administration	1,451,450	946,863	52,819	408,772	412	42,584	-
Buildings and operations	7,310,463	431,442	1,942,565	849,901	-	3,930,549	156,006
Grounds	6,882,529	136,577	3,355,546	1,210,295	-	2,168,278	11,833
Locksmith	227,485	-	164,356	63,129	-	-	-
Utilities	17,053,864	-	1,334,147	425,599	-	15,294,118	-
Total general operations	32,925,791	1,514,882	6,849,433	2,957,696	412	21,435,529	167,839
Property insurance	4,346,402	-	-	-	-	4,346,402	-
Total operation and maintenance of plant	37,272,193	1,514,882	6,849,433	2,957,696	412	25,781,931	167,839
Scholarships and Fellowships --							
Scholarships	3,996,645	319,910	-	1,919	-	3,674,816	-
Fellowships	97,270	27,500	-	165	-	69,605	-
Total scholarships and fellowships	4,093,915	347,410	-	2,084	-	3,744,421	-
Total educational and general expenditures	173,260,984	74,135,540	17,777,661	25,149,499	563,747	55,012,680	621,857
Transfers--							
Mandatory transfers for --							
Loan fund matching grants	(24,398)	-	-	-	-	(24,398)	-
Total mandatory transfers	(24,398)	-	-	-	-	(24,398)	-
Total educational and general expenditures and transfers	173,236,586	74,135,540	17,777,661	25,149,499	563,747	54,988,282	621,857
Total LSUHSC New Orleans	173,236,586	74,135,540	17,777,661	25,149,499	563,747	54,988,282	621,857