



**Health Sciences Center**  
NEW ORLEANS

ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2025

	Total	Unrestricted	Restricted
New Orleans Campus			
Tuition and Fees --			
University	52,386,591	52,386,591	-
Registration	18,600	18,600	-
Non resident	6,112,820	6,112,820	-
Other	9,338,730	7,711,551	1,627,179
Total tuition and fees	67,856,741	66,229,562	1,627,179
State appropriations (excluding hospitals)	105,138,587	105,138,587	-
Government grants and contracts --			
Federal	46,283,823	-	46,283,823
State	17,036,928	-	17,036,928
Local	1,844,892	-	1,844,892
Total government grants, contracts	65,165,643	-	65,165,643
Private grants and contracts	738,258,636	-	738,258,636
Private gifts	3,717,899	-	3,717,899
Endowments	2,906,632	-	2,906,632
Sales and services of educational departments --			
Clinics and labs -			
Faculty practice clinics	2,368,426	-	2,368,426
Student-resident clinics	6,101,530	1,173,955	4,927,575
Total clinics and labs	8,469,956	1,173,955	7,296,001
Other sales and services -			
Departmental sales and services	1,155,658	67,023	1,088,635
Total other sales and services	1,155,658	67,023	1,088,635
Total sales and services of educational departments	9,625,614	1,240,978	8,384,636
Auxiliary enterprise revenues	12,031,013	-	12,031,013



	Total	Unrestricted	Restricted
Other sources --			
Animal care sales	37,905	37,905	-
Administrative allowance	79,571	-	79,571
Interest on investments	13,010,236	-	13,010,236
Lease revenue	3,230,506	463,402	2,767,104
Library services	24	24	-
Miscellaneous	460,902	1,098	459,804
Non-operating sales and services	3,305,597	-	3,305,597
Patent revenue	318,973	22,684	296,289
Recovery of indirect costs	42,311,691	-	42,311,691
Rental income	3,778	806	2,972
Replacement I.D.card fees	2,310	2,310	-
Travel rebates	335,097	99,229	235,868
Total other sources	63,096,590	627,458	62,469,132
Total revenue	1,067,797,355	173,236,585	894,560,770