

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
New Orleans campus -								
Educational and General:								
Instruction --								
Allied health -								
Cardiopulmonary science	-	-	-	128,129	128,129	127,389	740	-
Clinical laboratory sciences	-	-	83,323	133,313	216,636	183,456	33,180	-
Communication disorders	-	4,399	7,995	238,604	250,998	238,604	12,394	-
Human development center	82,103	33,881	270	403,086	519,340	381,572	135,258	2,510
Occupational therapy	-	-	-	90,547	90,547	87,611	2,936	-
Physical therapy	-	-	-	152,000	152,000	150,089	1,911	-
Physicians assistant program	-	-	-	101,486	101,486	101,486	-	-
Rehabilitation counseling	-	-	-	7,685	7,685	7,685	-	-
Total allied health	82,103	38,280	91,588	1,254,850	1,466,821	1,277,892	186,419	2,510
Basic health sciences -								
Anatomy	-	-	194,309	178,863	373,172	198,709	174,463	-
Biochemistry	-	-	8,933	19,578	28,511	11,325	17,186	-
Genetics	-	124,693	490,314	151,187	766,194	187,411	572,143	6,640
Microbiology and immunology	18,381	-	46,599	65,600	130,580	35,078	95,502	-
Pharmacology	(42,266)	-	25,901	(30,527)	(46,892)	(20,211)	17,976	(44,657)
Physiology	-	181,649	774,936	44,476	1,001,061	577,239	398,232	25,590
Multidisciplinary	-	-	-	18,136	18,136	-	18,136	-
Total basic health sciences	(23,885)	306,342	1,540,992	447,313	2,270,762	989,551	1,293,638	(12,427)
Dentistry -								
Oral and craniofacial biologyl	-	-	1,671	90,237	91,908	-	91,908	-
Comprehensive Dental	-	82,281	515,450	671	598,402	477,000	4,481	116,921
Dental hygiene	-	-	423	341,966	342,389	239,413	102,976	-
Endodontics	-	-	177,566	229	177,795	177,063	732	-
Oral pathology	-	-	5,981	-	5,981	-	5,981	-
Oral surgery	-	81,278	2,321,296	83,112	2,485,686	2,245,028	81,720	158,938
Orthodontics	-	-	60,900	284,161	345,061	259,833	85,228	-
Pediatric dentistry	-	-	-	515,133	515,133	433,216	81,917	-
Periodontics	-	-	95,805	624,759	720,564	441,680	278,884	-
Prosthodontics	-	-	-	746,589	746,589	584,474	162,115	-
Student clinics	-	-	-	1,346,869	1,346,869	305,828	1,041,041	-
Multidisciplinary	-	-	51,670	1,018	52,688	50,420	2,268	-
Center for Oral and Cranial	-	-	534	-	534	-	534	-
Total dentistry	-	163,559	3,231,296	4,034,744	7,429,599	5,213,955	1,939,785	275,859
Medicine -								
Anesthesiology	39,153	429,848	1,623,641	-	2,092,642	1,983,021	69,368	40,253
Cardiovascular Ctr Excellence	-	-	14,898	3,765	18,663	-	18,663	-
Dermatology	16,697	436,370	1,101,111	-	1,554,178	1,394,898	49,931	109,349
Emergency medicine	-	-	481,120	-	481,120	469,534	1,273	10,313
Family medicine	-	368,115	7,404,460	-	7,772,575	6,873,564	280,143	618,868
LSUHSC Unit-Earl K	6,254	43,897	9,873,909	(0)	9,924,060	7,668,233	23,247	2,232,580
LSUHSC Unit-University medical center	-	-	4,367,261	-	4,367,261	4,063,450	5,894	297,917
Medicine	218,506	1,243,601	19,027,942	(437)	20,489,612	19,395,890	611,493	482,229
Neurology	6,528	315,166	1,468,306	-	1,790,000	1,705,916	46,705	37,379
Neurosurgery	-	-	1,598,081	-	1,598,081	1,414,507	77,661	105,913
Obstetrics and gynecology	-	-	6,566,198	-	6,566,198	5,425,028	372,921	768,249
Ophthalmology	-	357,579	2,360,432	-	2,718,011	2,329,345	247,819	140,847
Orthopedics	-	102,739	2,452,615	-	2,555,354	2,280,368	112,242	162,744
Otorhinolaryngology	-	-	2,110,741	-	2,110,741	1,677,811	106,431	326,499
Pathology	99,428	54,415	861,720	-	1,015,563	943,390	70,812	1,361

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Pediatrics	-	-	6,433,771	-	6,433,771	6,253,453	133,299	47,019
Psychiatry	545,161	483,381	3,915,955	(0)	4,944,497	4,456,590	173,746	314,161
Public health	-	-	(1,299)	-	(1,299)	-	(1,299)	-
Radiology	45,414	585,486	2,102,891	-	2,733,791	2,508,510	224,194	1,087
Surgery	56,840	464,122	9,067,352	150	9,588,464	8,208,979	522,310	857,175
Urology	-	-	2,374,892	766	2,375,658	2,318,444	27,634	29,580
Cancer center	4,503	(3)	46,122	222,948	273,570	233,399	40,174	(3)
Neuroscience center	-	103,669	371,625	190,842	666,136	366,914	299,222	-
Multidisciplinary	74,923	-	34,506,571	211,521	34,793,015	2,278,972	32,514,043	-
Medical dean	-	-	2,802	-	2,802	-	2,802	-
Total medicine	1,113,407	4,988,385	120,133,117	629,555	126,864,464	84,250,216	36,030,728	6,583,520
Nursing -								
Adult nursing	-	-	95,533	-	95,533	92,496	3,037	-
Multidisciplinary	-	1,679,737	65,063	-	1,744,800	764,579	912,723	67,498
CRNA Program	231,240	-	-	-	231,240	231,240	-	-
Total nursing	231,240	1,679,737	160,596	-	2,071,573	1,088,315	915,760	67,498
Public Health -								
Public health department	-	430,248	26,803	511,500	968,551	493,151	474,552	848
Public health dean	89,823	-	385,296	52,762	527,881	302,331	199,643	25,907
Total public health	89,823	430,248	412,099	564,262	1,496,432	795,482	674,195	26,755
Total instruction	1,492,688	7,606,551	125,569,688	6,930,724	141,599,651	93,615,411	41,040,525	6,943,715
Research --								
Allied health -								
Cardiopulmonary science	-	-	-	33	33	-	33	-
Communication disorders	-	-	-	(2,457)	(2,457)	-	(2,457)	-
Physical therapy	-	59,498	299,127	-	358,625	212,265	31,659	114,701
Total allied health	-	59,498	299,127	(2,424)	356,201	212,265	29,235	114,701
Basic health sciences -								
Anatomy	-	1,780,032	166,900	10,824	1,957,756	1,100,652	325,122	531,982
Biochemistry	(105)	298,416	12,575	30,792	341,678	183,666	62,712	95,300
Genetics	1,705	200,874	1,283,522	-	1,486,101	852,669	351,173	282,259
Microbiology and immunology	144,379	808,341	777,234	7,793	1,737,747	812,279	446,503	478,965
Pharmacology	153,411	640,864	728,257	43,281	1,565,813	718,817	447,557	399,439
Physiology	-	3,650,832	304,796	65,377	4,021,005	2,080,168	1,077,396	863,441
Multidisciplinary	1,009,080	-	1,073,639	576,083	2,658,802	2,050,666	313,029	295,107
Total basic health sciences	1,308,470	7,379,359	4,346,923	734,150	13,768,902	7,798,917	3,023,492	2,946,493
Dentistry -								
Oral and craniofacial biologyl	-	6,165	260,951	-	267,116	178,714	25,636	62,766
Periodontics	488	-	17,316	-	17,804	10,765	4,183	2,856
Prosthodontics	-	669,836	19,754	-	689,590	295,419	224,414	169,757
Total dentistry	488	676,001	298,021	-	974,510	484,898	254,233	235,379
Medicine -								
Cardiovascular Ctr Excellence	28,003	1,436,980	1,078,473	25,076	2,568,532	1,006,644	987,596	574,292
LSUHSC Unit-Earl K	-	-	39,866	-	39,866	22,903	1,970	14,993
Medicine	562,472	196,223	3,192,166	1,894	3,952,755	2,176,426	734,183	1,042,146
Neurology	165	56,009	91,554	-	147,728	47,523	73,776	26,429
Neurosurgery	-	-	1,563	-	1,563	-	1,250	313

LSU HEALTH SCIENCES CENTER								
ANALYSIS C-2B			ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2025			ANALYSIS C-2B		

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Orthopedics	7,735	229,682	179,625	-	417,042	264,097	47,106	105,839
Otorhinolaryngology	18,714	-	56,982	-	75,696	37,137	27,187	11,372
Pathology	-	-	7,679	-	7,679	4,155	1,446	2,078
Pediatrics	-	-	30,050	-	30,050	-	28,543	1,507
Psychiatry	-	-	5,123	-	5,123	-	7,282	(2,159)
Surgery	-	-	2,965,040	-	2,965,040	797,763	1,694,948	472,329
Urology	-	-	59,589	-	59,589	55,614	3,975	-
Cancer center	191,816	10,007,970	14,643,454	222,588	25,065,828	12,332,632	10,551,205	2,181,991
Neuroscience center	49,975	2,431,049	348,132	135,983	2,965,139	1,144,554	1,245,579	575,006
Medical dean	-	-	1,137	-	1,137	-	1,137	-
Total medicine	858,880	14,357,913	22,700,433	385,541	38,302,767	17,889,448	15,407,183	5,006,136
Nursing -								
Multidisciplinary	-	-	6,985	-	6,985	4,657	-	2,328
Nursing dean	-	-	2,112	-	2,112	-	2,112	-
Total nursing	-	-	9,097	-	9,097	4,657	2,112	2,328
Public Health -								
Public health department	-	-	609,750	-	609,750	585,750	24,000	-
Public health dean	79,275	3,182,249	1,161,617	-	4,423,141	2,085,010	1,366,748	971,383
Total public health	79,275	3,182,249	1,771,367	-	5,032,891	2,670,760	1,390,748	971,383
Total research	2,247,113	25,655,020	29,424,968	1,117,267	58,444,368	29,060,945	20,107,003	9,276,420
Public Service --								
Allied health -								
Cardiopulmonary science	-	-	18,065	8,005	26,070	6,651	19,419	-
Clinical laboratory sciences	-	-	54,881	34,928	89,809	9,769	80,040	-
Communication disorders	-	28,695	83,379	193,863	305,937	236,819	54,271	14,847
Human development center	1,492,468	5,958,800	179,874	40,995	7,672,137	3,274,786	3,751,754	645,597
Occupational therapy	-	-	-	9,404	9,404	7,435	1,969	-
Physical therapy	-	-	718	26,382	27,100	23,225	3,875	-
Physicians assistant program	-	-	-	102,624	102,624	86,158	16,466	-
Rehabilitation counseling	-	-	-	90,416	90,416	80,908	9,508	-
Multidisciplinary	-	-	-	303	303	-	303	-
Total allied health	1,492,468	5,987,495	336,917	506,920	8,323,800	3,725,751	3,937,605	660,444
Basic health sciences -								
Anatomy	-	-	593,541	-	593,541	97,780	407,064	88,697
Genetics	-	-	(653,046)	-	(653,046)	(653,226)	180	-
Microbiology and immunology	-	-	(376,374)	-	(376,374)	(378,076)	1,702	-
Multidisciplinary	(10,799)	-	254,870	-	244,071	245,039	14	(982)
Total basic health sciences	(10,799)	-	(181,009)	-	(191,808)	(688,483)	408,960	87,715
Dentistry -								
Comprehensive Dental	-	-	804,229	-	804,229	645,832	-	158,397
Dental hygiene	799	-	-	-	799	-	799	-
General dentistry	-	-	-	138,997	138,997	122,156	16,841	-
Oral diagnosis and radiology	-	-	8,843	-	8,843	7,193	995	655
Oral surgery	-	-	3,858,464	107	3,858,571	3,439,249	107	419,215
Pediatric dentistry	-	-	503,157	4,815	507,972	503,157	4,815	-
Student clinics	-	-	-	5,108	5,108	-	5,108	-
Dental dean	-	-	8,891	65,674	74,565	6,599	67,966	-
Dental faculty group practice	-	-	1,661,217	1,421,338	3,082,555	2,702,942	379,613	-

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Total dentistry	799	-	6,844,801	1,636,039	8,481,639	7,427,128	476,244	578,267
Medicine -								
Anesthesiology	-	-	7,691,258	-	7,691,258	7,116,861	371,346	203,051
Dermatology	43,840	-	1,048,608	-	1,092,448	802,149	171,901	118,398
Family medicine	74,233	-	3,053,736	32,531	3,160,500	2,432,005	657,416	71,079
LSUHSC Unit-Earl K	32,593	-	32,417,080	-	32,449,673	17,989,665	7,702,550	6,757,458
LSUHSC Unit-University medical center	-	-	12,717,843	-	12,717,843	9,611,540	1,245,884	1,860,419
Medicine	816,884	-	36,943,836	56,188	37,816,908	29,329,256	7,559,677	927,975
Neurology	29,595	-	5,329,486	25,049	5,384,130	5,267,725	109,990	6,415
Neurosurgery	-	-	7,607,081	18,959	7,626,040	6,949,095	109,826	567,119
Obstetrics and gynecology	19	-	8,492,268	10,000	8,502,287	7,839,931	323,783	338,573
Ophthalmology	-	-	3,682,673	-	3,682,673	3,156,636	224,305	301,732
Orthopedics	-	-	8,674,942	1,050	8,675,992	7,541,494	787,148	347,350
Otorhinolaryngology	12,674	-	13,706,058	1,018,956	14,737,688	13,178,352	640,321	919,015
Pathology	307,424	-	4,105,934	112	4,413,470	4,006,493	225,886	181,091
Pediatrics	188,517	-	31,510,567	-	31,699,084	30,701,207	661,389	336,488
Psychiatry	5,310,912	384	8,477,321	198,488	13,987,105	12,015,441	1,047,218	924,446
Radiology	942,976	-	12,509,136	-	13,452,112	12,743,969	580,853	127,290
Surgery	96,834	-	31,427,172	8,966	31,532,972	26,762,155	2,178,495	2,592,322
Urology	142,761	-	3,939,314	26,083	4,108,158	4,014,862	64,905	28,391
Cancer center	-	458,968	516,814	266,269	1,242,051	581,853	660,198	-
Neuroscience center	-	-	-	33	33	-	33	-
Multidisciplinary	-	-	79,603,727	-	79,603,727	72,084	72,817,695	6,713,948
Center for healthcare value and equity	577,492	-	-	-	577,492	503,747	11,871	61,874
Medical animal care services	1,831	-	-	-	1,831	-	-	1,831
Medical dean	-	-	-	72,094	72,094	-	58,680	13,414
Total medicine	8,578,585	459,352	313,454,854	1,734,778	324,227,569	202,616,520	98,211,370	23,399,679
Nursing -								
Multidisciplinary	231,000	-	(2,387)	39,014	267,627	258,431	9,196	-
Nursing dean	-	-	-	48,896	48,896	47,728	1,168	-
Total nursing	231,000	-	(2,387)	87,910	316,523	306,159	10,364	-
Public Health -								
Public health dean	4,987,674	3,644,957	1,502,639	100,909	10,236,179	5,758,552	3,120,256	1,357,371
Total public health	4,987,674	3,644,957	1,502,639	100,909	10,236,179	5,758,552	3,120,256	1,357,371
Total public service	15,279,727	10,091,804	321,955,815	4,066,556	351,393,902	219,145,627	106,164,799	26,083,476
Academic Support --								
Academic administration and personnel development -								
Allied health	-	-	45,876	391,861	437,737	305,934	131,803	-
Dentistry	-	-	-	1,295,169	1,295,169	1,250,599	44,570	-
Graduate school	-	-	12,588	-	12,588	-	12,588	-
Medicine	-	-	5,081,673	(127,436)	4,954,237	3,263,447	1,690,790	-
Nursing	-	-	-	61,766	61,766	32,192	29,574	-
Total academic administration and personnel development	-	-	5,140,137	1,621,360	6,761,497	4,852,172	1,909,325	-
Animal laboratories	-	-	-	837,364	837,364	449,096	388,268	-
Oral Surgery	-	-	1,422,830	-	1,422,830	955,036	467,794	-
Faculty group practice operations-medical	-	-	925,299	-	925,299	908,124	17,175	-

LSU HEALTH SCIENCES CENTER								
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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Library services	-	-	-	83,018	83,018	78,018	5,000	-
Total academic support	-	-	7,488,266	2,541,742	10,030,008	7,242,446	2,787,562	-
Student Services --								
School supported services -								
Student services-allied health	-	-	-	149,076	149,076	-	149,076	-
Student services-dentistry	-	-	-	199,811	199,811	-	199,811	-
Student services-graduate	-	-	-	5,653	5,653	-	5,653	-
Student services-medicine	-	-	2,212,356	538,714	2,751,070	1,899,725	851,345	-
Student services-nursing	-	-	-	111,003	111,003	-	111,003	-
Student services-public health	-	-	-	27,638	27,638	-	27,638	-
Total supported services	-	-	2,212,356	1,031,895	3,244,251	1,899,725	1,344,526	-
Building use fee	-	-	-	(13)	(13)	-	(13)	-
Student health service	-	-	-	407,285	407,285	388,653	18,632	-
Total student services	-	-	2,212,356	1,439,167	3,651,523	2,288,378	1,363,145	-
Institutional Support --								
Executive management -								
Chancellor	-	-	245,086,733	(420,532)	244,666,201	581,699	244,084,502	-
Vice-chancellor for academic affairs	6,302	-	34,827	2,485,140	2,526,269	1,895,730	630,539	-
Vice-chancellor for clinical affairs	-	-	-	51,181	51,181	51,067	114	-
Vice-chancellor for institutional services	-	-	-	1,199,060	1,199,060	1,128,471	70,589	-
Total executive management	6,302	-	245,121,560	3,314,849	248,442,711	3,656,967	244,785,744	-
Fiscal operations -								
Accounting services	-	-	-	1,844,698	1,844,698	1,803,156	41,542	-
ClinCard Service Center	-	-	-	49,917	49,917	22,637	27,280	-
Sponsored projects administration	-	-	-	824,657	824,657	802,048	22,609	-
Total fiscal operations	-	-	-	2,719,272	2,719,272	2,627,841	91,431	-
General administrative services -								
Administrative support services	-	22,064	-	23,876	45,940	22,064	23,876	-
Alumni affairs-medicine	-	-	390,255	-	390,255	388,914	1,341	-
Fitness facility	-	-	-	414,152	414,152	237,813	176,339	-
Human resource management	-	-	-	1,560,512	1,560,512	1,404,401	156,111	-
Information technology	429,939	-	283,485	3,482,529	4,195,953	1,592,429	2,603,524	-
Legal services	-	-	-	533,263	533,263	15,510	517,753	-
Peoplesoft administrative support	-	-	-	(3,416,510)	(3,416,510)	-	(3,416,510)	-
SEOG matching	-	(54,481)	-	-	(54,481)	-	(54,481)	-
Technology transfer	-	-	-	708,779	708,779	-	708,779	-
Telecommunications	-	-	-	(94,179)	(94,179)	2,858	(97,037)	-
Work study program	-	-	-	18,322	18,322	18,322	-	-
Total general administrative services	429,939	(32,417)	673,740	3,230,744	4,302,006	3,682,311	619,695	-
Logistical services -								
Campus mail services	-	-	-	23,659	23,659	-	23,659	-
Campus police	-	-	-	1,365,173	1,365,173	429,291	935,882	-
Campus safety	-	-	-	1,001,316	1,001,316	398,475	602,841	-
Purchasing	-	-	-	214,767	214,767	200,916	13,851	-

ANALYSIS C-2B

LSU HEALTH SCIENCES CENTER
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2025

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Total logistical services	-	-	-	2,604,915	2,604,915	1,028,682	1,576,233	-
Total institutional support	436,241	(32,417)	245,795,300	11,869,780	258,068,904	10,995,801	247,073,103	-
Operation and Maintenance of Plant --								
General operations -								
Administration	-	1,349,596	1,919,841	3,803,076	7,072,513	397,199	6,675,314	-
Buildings and operations	-	-	-	1,511,298	1,511,298	416,920	1,094,378	-
Grounds	-	-	-	348,864	348,864	342,974	5,890	-
Leases	10,607	-	387,592	61,813	460,012	-	460,012	-
Total general operations	10,607	1,349,596	2,307,433	5,725,051	9,392,687	1,157,093	8,235,594	-
Total operation and maintenance of plant	10,607	1,349,596	2,307,433	5,725,051	9,392,687	1,157,093	8,235,594	-
Scholarships and Fellowships --								
Scholarships	-	2,617,293	852,200	2,015	3,471,508	53,606	3,415,268	2,634
Fellowships	-	794,672	2,170	-	796,842	402,399	388,997	5,446
Awards	-	-	-	188	188	-	188	-
Total scholarships and fellowships	-	3,411,965	854,370	2,203	4,268,538	456,005	3,804,453	8,080
Total educational and general expenditures	19,466,376	48,082,519	735,608,196	33,692,490	836,849,581	363,961,706	430,576,184	42,311,691
Transfers--								
Mandatory transfers for --								
Loan fund matching grants	-	-	5,997	-	5,997	-	5,997	-
Total mandatory transfers	-	-	5,997	-	5,997	-	5,997	-
Nonmandatory transfers for --								
Capital improvements	628,109	-	5,830,716	1,195,970	7,654,795	-	7,654,795	-
Total nonmandatory transfers	628,109	-	5,830,716	1,195,970	7,654,795	-	7,654,795	-
Auxiliary Enterprises--								
Expenditures	-	-	-	13,127,395	13,127,395	3,179,903	9,947,492	-
Nonmandatory transfers for renewels and replacements	-	-	-	24,880	24,880	-	24,880	-
Total auxiliary enterprises	-	-	-	13,152,275	13,152,275	3,179,903	9,972,372	-
Total educational and general expenditures and transfers	20,094,485	48,082,519	741,444,909	48,040,735	857,662,648	367,141,609	448,209,348	42,311,691
Total Total LSUHSC New Orleans	20,094,485	48,082,519	741,444,909	48,040,735	857,662,648	367,141,609	448,209,348	42,311,691
LSU Healthcare Network -								
Public Service --								
LSU health care network	-	-	-	26,090,940	26,090,940	7,476,407	18,614,533	-
Total public service.	-	-	-	26,090,940	26,090,940	7,476,407	18,614,533	-
Total LSU Healthcare Network	-	-	-	26,090,940	26,090,940	7,476,407	18,614,533	-
Total LSU Health Sciences Center	\$ 20,094,485	\$ 48,082,519	\$ 741,444,909	\$ 74,131,675	\$ 883,753,588	\$ 374,618,016	\$ 466,823,881	\$ 42,311,691