



Health Sciences Center

NEW ORLEANS

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2025

	Total	Unrestricted	Restricted
New Orleans Campus			
Tuition and Fees			
University	52,386,591	52,386,591	-
Registration	18,600	18,600	-
Non resident	6,112,820	6,112,820	-
Other	9,338,730	7,711,551	1,627,179
Total tuition and fees	67,856,741	66,229,562	1,627,179
State appropriations (excluding hospitals)			
	105,138,587	105,138,587	-
Government grants and contracts			
Federal	46,283,823	-	46,283,823
Interagency	-	-	-
State	17,036,928	-	17,036,928
Local	1,844,892	-	1,844,892
Total government grants, contracts	65,165,643	-	65,165,643
Private grants and contracts			
	629,373,767	-	629,373,767
Private gifts			
	3,717,899	-	3,717,899
Endowments			
	2,906,632	-	2,906,632
Sales and services of educational departments			
Clinics and labs			
Clinical self-generated	-	-	-
Diagnostic labs	-	-	-
Faculty practice clinics	2,368,426	-	2,368,426
Medicare-Medicaid clinics	-	-	-
Student-resident clinics	6,101,530	1,173,955	4,927,575
Total clinics and labs	8,469,956	1,173,955	7,296,001
Other sales and services			
Departmental sales and services	1,155,658	67,023	1,088,635
Total other sales and services	1,155,658	67,023	1,088,635

Total sales and services of educational departments	9,625,614	1,240,978	8,384,636
Hospitals --			
State appropriation	-	-	-
Sponsored grants and contracts	-	-	-
Sales and services	-	-	-
Other sources	-	-	-
Total hospitals	-	-	-
Auxiliary enterprise revenues	12,031,013	-	12,031,013
Other sources			
Animal care sales	37,905	37,905	-
Administrative allowance	79,571	-	79,571
Administrative fee-flexible benefit program	-	-	-
Benefits fair revenue	-	-	-
Campus assistance program	-	-	-
Commissions - telephone	-	-	-
Computer services	-	-	-
Day care center	-	-	-
Fitness facility	-	-	-
Interest on investments	13,010,236	-	13,010,236
Interest on investments	-	-	-
Learning resources	-	-	-
Lease revenue	3,230,506	463,402	2,767,104
Library services	24	24	-
Miscellaneous	460,902	1,098	459,804
Non-operating sales and services	3,305,597	-	3,305,597
NSF check fee	-	-	-
Patent revenue	318,973	22,684	296,289
Recovery of indirect costs	42,311,691	-	42,311,691
Recycle paper sales	-	-	-
Rental income	3,778	806	2,972
Replacement I.D.card fees	2,310	2,310	-
Salvage materials sales	-	-	-
Surplus equipment sales	-	-	-
Transfers	-	-	-
Travel rebates	335,097	99,229	235,868
Total other sources	63,096,590	627,458	62,469,132
Total revenue	958,912,486	173,236,585	785,675,901
LSU Healthcare Network			
Private gifts, grants and contracts	132,275,919		132,275,919
Sales and services of educational departments	-	-	-

Investment Income	10,127,239		10,127,239
Other Income	329,150		329,150
Total revenue LSU Healthcare Network	142,732,308	-	142,732,308
Total LSU Health Sciences Center	\$ 1,101,644,794	\$ 173,236,585	\$ 928,408,209